

Morton

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	15	22	20	\$29,013	\$31,186	\$28,373
TANF Employment Services	Avg. monthly adults	3	3	4	\$609	\$743	\$1,713
Child Care Assistance	Avg. monthly children	12	9	18	\$34,575	\$32,962	\$57,077
Food Assistance	Avg. monthly persons	155	176	234	\$151,235	\$202,506	\$319,759
Energy Assistance	Persons	65	94	92	\$22,492	\$43,152	\$21,195
General Assistance	Avg. monthly persons	3	2	2	\$5,133	\$4,683	\$3,364
Vocational Rehabilitation Services	Avg. monthly persons	2	4	1	\$322	\$1,705	\$249
Family Preservation	Persons	0	1	3	\$0	\$3,523	\$14,518
Reintegration/Foster Care	Avg. monthly children	5	7	5	\$122,007	\$200,731	\$130,973
Adoption Support	Avg. monthly children	2	38	1	\$7,678	\$109,440	\$2,406
Home and Community Based Services							
Physical Disability	Annual consumers	9	10	9	\$78,607	\$93,321	\$80,326
Traumatic Brain Injury	Annual consumers	0	0	0	\$0	\$0	\$0
Developmental Disability	Annual consumers	2	2	67	\$25,004	\$11,281	\$7,956
Autism	Annual consumers	0	0	0	\$0	\$0	\$0
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	2	0	6	\$205	\$0	\$20,130
Mental Health (PAHP)	Annual consumers	36	21	31	\$55,081	\$56,024	\$44,163
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$531,961	\$791,257	\$732,202	

2001 County Demographics

Population	3,385
Under 20	1,132
20-64	1,877
65 & Over	487

